



Charging
Delivery Body

Charging Delivery Body

19th March 2018



Agenda Item	Lead	Format
1. Introductions	Andy Burgess– Ofgem	
2. Review of Actions log	Andy Burgess– Ofgem	Via email
3. Feedback from Charging Futures Forum <ul style="list-style-type: none"> • Attendance and post event feedback • Feedback from Glasgow workshop • Website Analytics 	David Wildash – Lead Secretariat & Ofgem	Presentation
4. Access and Forward Looking Charges Task Force update	Ofgem	Briefing
5. Targeted Charging Review update	Ofgem	Briefing
6. Standing Agenda Item – Updates on new & existing Charging Modifications	Code Administrators & Ofgem	Via email
7. Standing Agenda item – Key messages to be shared with Code Panel meetings	All	Discussion
8. Review of the Charging Delivery Body Terms of Reference <ul style="list-style-type: none"> • Revised observer process • Revised sign off and publication of Minutes process • Charging Delivery Body Review 	Ofgem & Lead Secretariat	Discussion
9. Any other business	All	Discussion

2. Review of Actions Log



3. Feedback from Charging Futures Forum

David Wildash

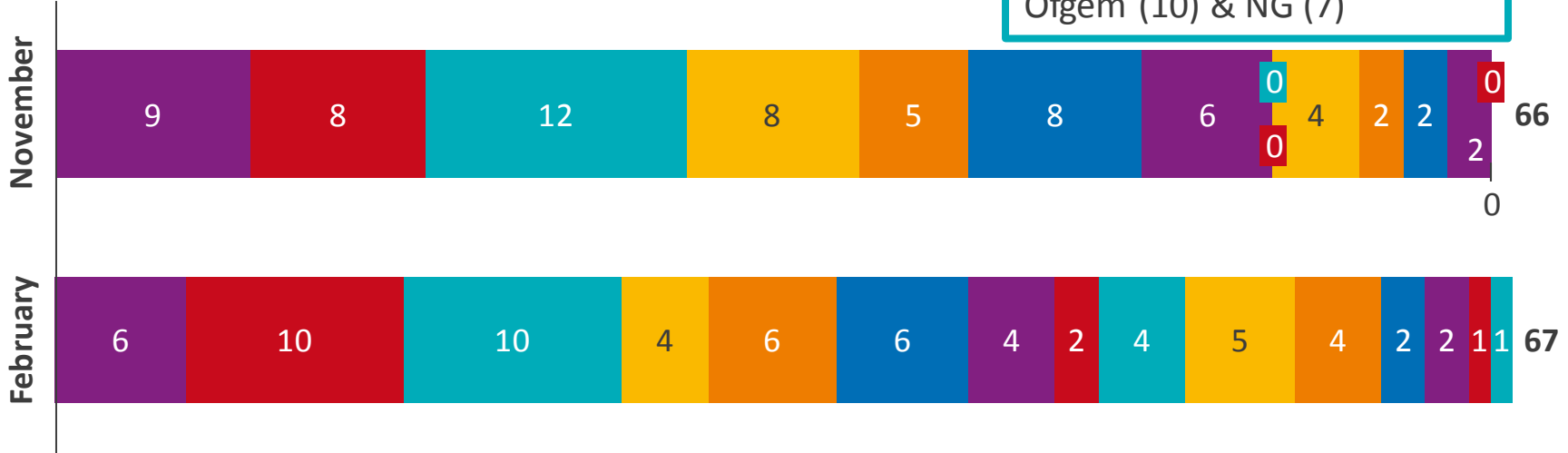


Breakdown of Attendees

Total Attendance: 84

Industry parties: 67

Ofgem (10) & NG (7)



- Supplier
- Demand
- Aggregator
- Code Admin
- Network Owner
- Trade body
- Consumer body
- I/C
- Tx & Dx Connected Gen
- Consultant / advisor
- Tx connected generation
- Arm's Length Body
- Dx connected Generation
- Storage provider
- Gov body



Feedback Scores

On a scale of 1-10 (10 being highly-recommend) how much would you recommend this event to a friend or colleague?

Overall Score: 7.0

User Type	Average Score
Consumer Bodies	10.0
Network Owners	8.2
Energy related industry or trade body	8.0
Code Administrator	8.0
Demand	6.7

User Type	Average Score
Transmission connected generation	6.5
Distributed connected generation	5.8
Consultant/Advisor	5.0
Government body	5.0
Aggregator	3.0



'Promoter' responses

- The pre-event podcast was a great idea - more of these please!
- Breakout sessions were a good way to hear a range of views and give the opportunity for all Stakeholders to contribute
- The quality of knowledge available in the room from NG and Ofgem personnel is excellent
- The technology for the breakouts was really useful
- The forum was of high quality. The breakout sessions were well organised and well chaired
- The update on wider issues such as Europe was very useful, it would be good to consider what new areas might be useful to share at the next event
- Well organised by the secretariat

➤ 'Detractor' response

- The panel question and answer sessions weren't as informative as they could have been - they were a little unstructured and might have benefited from an introductory presentation
- Not sure how the forum becomes a decision making group. At the moment it feels more like a stakeholder engagement group.
- The breakout sessions, in many companies opinion, is the most important part of the CFF and spending a few minutes on each question was not enough, particularly given the event is only quarterly.
- I appreciate the invitation is open to all, but as consumers are the one's who ultimately pay the price it would have been good to have more of their voices present.
- Slightly worried about the timing of the next meeting as it may be after the Task Forces have completed their thinking.

Additional Comments

- Majority of attendees would like the forum to stay in London
- The venue was given a score of 4.6 out of 5
- The top 2 sessions of the day were the Task Force breakout sessions and the European policy and regulatory update by Ofgem
- The session found the least useful was the Electric Vehicle Panel
- Further review of the timing for the next Charging Futures Forum date

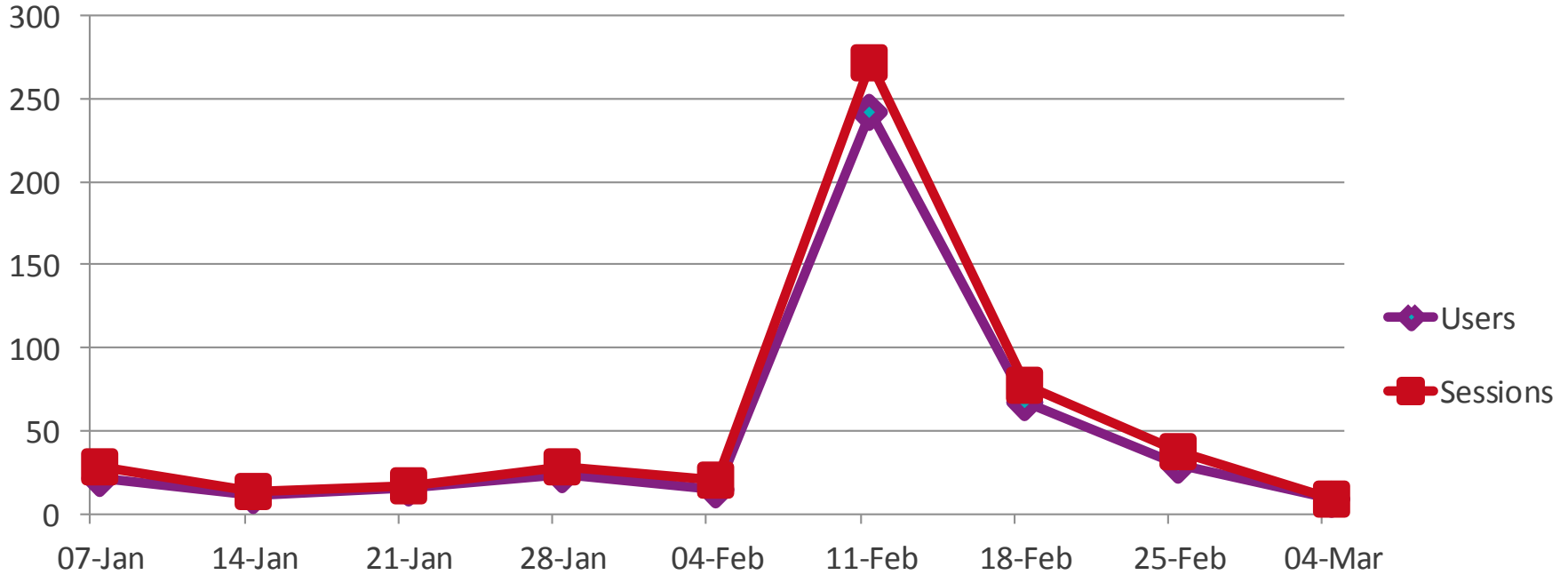


Recommendations

- > Explore how we can allow more time on discussions and the 'tell' part of the day is minimised
- > Engage with organisations who gave low scores to understand how they can be engaged better
- > Continue to develop new ways of providing information, for example, podcasts.
- > Review what updates the attendees would find useful on the agenda for the forum



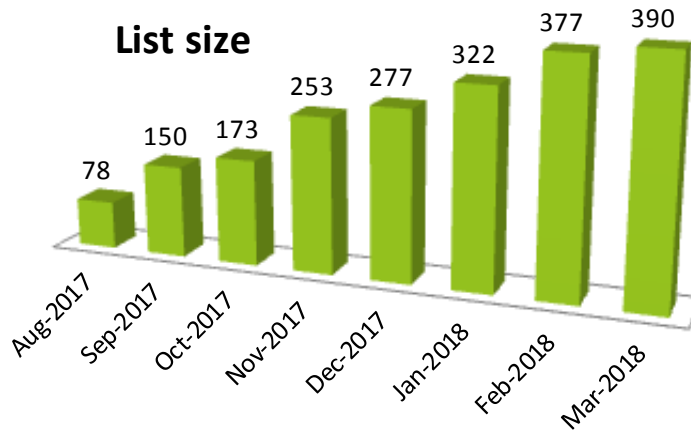
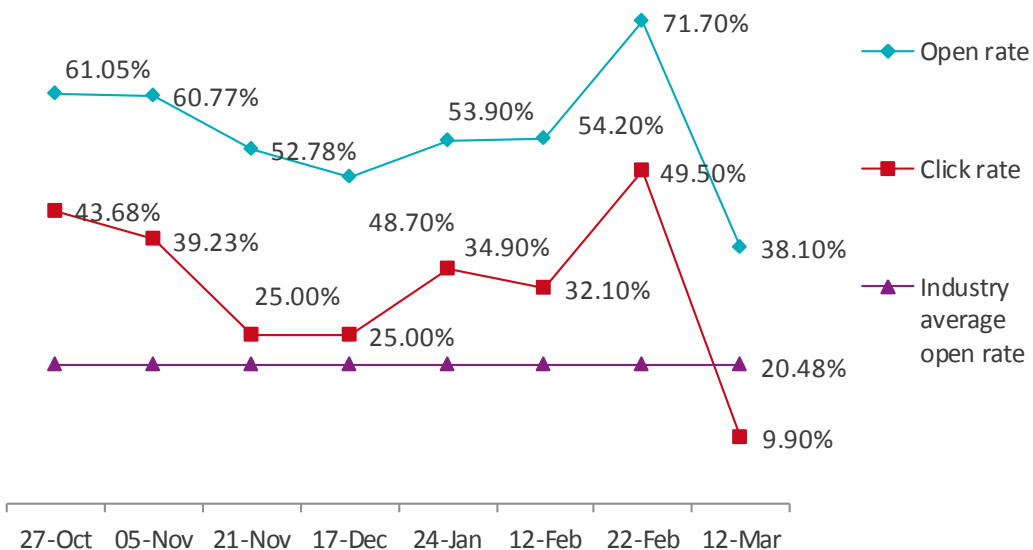
Charging Futures Website Usage



	07-Jan	14-Jan	21-Jan	28-Jan	04-Feb	11-Feb	18-Feb	25-Feb	04-Mar
Users	21	11	15	24	14	242	67	29	9
Sessions	28	13	17	28	20	271	77	37	9

Email updates

Average open and click rate from distribution list



Linked items	Total clicks
TCR summary note	157
Access & FL charges summary note	228
Storage summary note	147
BSUoS summary note	183
Options paper	133



Webinar Feedback

Webinar	Number of participants	A good overview but a few gaps (pre webinar)	A good overview but a few gaps (post webinar)	Would you recommend the webinar to a colleague or a friend
Introduction to Distribution Charging	49	48%	61%	6.9
Introduction to Transmission Charging	47	49%	68%	7.6
Overview of current developments	38	29%	44%	7.8
Overview of current developments for Demand Users	31	16%	35%	6.5

Glasgow Workshop Feedback

Ofgem



4. Access & Forward Looking Charges Task Force update

Ofgem

5. Targeted Charging Review update

Ofgem




6. Updates on new & Existing Charging Modifications

Code Administrators
Ofgem


Holistic view of Charging Modifications – In flight

12th March 2018

Implementation 

	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CUSC Charging Modifications												
CMP250 – Stabilising BSUoS with at least a twelve month notice period Raised: 28/02/2015					Awaiting Authority Decision							
CMP251 - Removing the error margin in the cap on total TNUoS recovered by generation and introducing a new charging element to TNUoS to ensure compliance with European Commission regulation 838/2010 Raised: 28/02/2015 Submitted to Authority 14/10/16	Awaiting Authority Decision											
CMP261 - Ensuring the TNUoS paid by Generators in GB in Charging Year 2015/16 is in compliance with the £2.5/MWh annual average limit set in EU Regulation 838/2010 Part B (3) Raised: 03/03/2017 Submitted to Authority 23/06/17	Authority rejected											
CMP 264 - Embedded Generation Triad Avoidance Standstill Raised: 27/05/2016 Submitted to Authority 28/11/16 Due to be implemented on 1 April 2018												
CMP 265 - Gross charging of TNUoS for HH demand where embedded generation is in Capacity Market Raised: 27/05/2016 Submitted to Authority 28/11/16 Due to be implemented on 1 April 2018												
CMP268 - Recognition of sharing by Conventional Carbon plant of Not-Shared Year-Round circuits Raised: 31/10/2016 Submitted to Authority 30/08/2017 Due to be implemented on 1 April 2018												

Holistic view of Charging Modifications – In flight

	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CUSC Charging Modifications												
CMP271 - Improving the cost reflectivity of demand transmission charges Raised: 01/11/2016				On Hold								
CMP274 - Winter TNUoS Time of Use Tariff (TTOUT) for Demand TNUoS Raised: 01/11/206				On Hold								
CMP275 - Transmission generator benefits in the provision of ancillary and balancing services –levelling the playing field. Raised: 27/01/2017					Work Group							
CMP276 - Socialising TO costs associated with "green policies" Raised: 17/03/2017				On Hold								
CMP280 - Creation of a New Generator TNUoS Demand Tariff which Removes Liability for TNUoS Demand Residual Charges from Generation and Storage Users Raised: 31/07/207					Work Group							
CMP281 - Removal of BSUoS Charges From Energy Taken From the National Grid System by Storage Facilities Raised: 31/07/2017					Work Group							
CMP282 - The effect Negative Demand has on Zonal Locational Demand Tariffs Raised : 10/07/2017 Due to be implemented on 1 April 2018												

Holistic view of Charging Modifications – In flight

	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CUSC Charging Modifications												
CMP286 - Improving TNUoS Predictability Through Increased Notice of the Target Revenue used in the TNUoS Tariff Setting Process Raised: 10/10/2017					Work Group							
CMP287 - Improving TNUoS Predictability Through Increased Notice of the Target Revenue used in the TNUoS Tariff Setting Process Raised: 10/10/2017					Work Group							
CMP288 - Explicit charging arrangements for customer delays and backfeeds Raised: 15/02/2018					Workgroup Nominations							
CMP290 - Housekeeping change to CUSC Section 14 required as a result of the implementation of CMP264, CMP265, CMP268 and CMP282 Raised: 15/02/2018					Appeals window closes 19 March 2018							
CMP292 - Introducing a Section 8 cut-off date for changes to the Charging Methodologies Raised: 15/02/2018					Workgroup Nominations							
Distribution Charging Modifications												
DCP161 - Excess Capacity Charges Category CDCM Approved (awaiting implementation)					To be implemented 1.4.18							
DCP222 - Non Billing of Excess Reactive Power Charges Category CDCM Approved (awaiting implementation)					To be implemented 1.4.18							
DCP228 - Revenue Matching in the CDCM Category CDCM Approved (awaiting implementation)					To be implemented 1.4.18							
DCP234 - Revenue Matching in the CDCM Category CDCM & EDCM Approved (awaiting implementation)					To be implemented 1.4.18							

Holistic view of Charging Modifications – In flight

Implementation 

	2017				2018				2019				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Distribution Change Proposals													
DCP243- Treatment of Customer Contributions in the CDCM Category CDCM Target Implementation: 01/04/20													Change Report
DCP266- The Calculation and Application of IDNO Discounts Category CDCM Target Implementation: 01/04/20													Consultation
DCP268-DUoS Charging using HH Settlement Data Category CDCM Target Implementation: 01/04/20													Consultation
DCP273- Align CDCM Table 1001 (Target Revenue) to latest Schedule 15 Template Approved (awaiting implementation)													To be implemented 1.4.18
DCP283 - The Calculation of Generation Credits in the CDCM Category CDCM Target Implementation: 01/04/20													Awaiting Ofgem Decision
DCP287 - Generation Credits in the EDCM Category EDCM Target Implementation: 01/04/20													Definition
DCP290 -Housekeeping Changes to Update PCDM Model References Category CDCM & EDCM Target Implementation: 01/04/20													To be implemented 1.4.18

Holistic view of Charging Modifications – In flight

Implementation 

	2017				2018				2019			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Distribution Charging Modifications												
<p>DCP293- Charging Methodology Cut-Off Date Category CDCM, EDCM & PCDM Approved (awaiting implementation)</p>						<div style="border: 1px solid black; border-radius: 10px; padding: 5px; background-color: #4a7c9d; color: white;"> To be implemented 1.4.18 </div>						
<p>DCP294-Capacity Management Following Acceptance of Connection Offer Category CCCM Target Implementation: Next release following approval</p>					<div style="border: 1px solid black; border-radius: 10px; padding: 5px; background-color: #4a7c9d; color: white;"> Change Report </div>							
<p>DCP305 -LDNO Boundary Level Definitions in the EDCM Category EDCM Target Implementation: 01/04/20</p>					<div style="border: 1px solid black; border-radius: 10px; padding: 5px; background-color: #4a7c9d; color: white;"> Change Report </div>							
<p>DCP306 – Treatment of Ofgem License Fees within the PCDM Category PCDM Target Implementation: 01/04/20</p>					<div style="border: 1px solid black; border-radius: 10px; padding: 5px; background-color: #4a7c9d; color: white;"> Definition </div>							
<p>DCP311 -Clarification of NUF Cap & Collar Calculations Category EDCM Target Implementation: 01/04/20</p>					<div style="border: 1px solid black; border-radius: 10px; padding: 5px; background-color: #4a7c9d; color: white;"> Consultation </div>							
<p>DCP313 -Eligibility Criteria for EDCM Generation Credits Category EDCM Target Implementation: 01/04/20</p>					<div style="border: 1px solid black; border-radius: 10px; padding: 5px; background-color: #4a7c9d; color: white;"> Consultation </div>							

7. Key messages to be shared at Code Panel meetings



8. Review of Charging Delivery Body Terms of Reference



9. Any Other Business





Charging Delivery Body meeting

- > **Charging Delivery Body Meeting** – 8th May, ENA offices, 4 More
London Riverside, London, SE1 2AU